

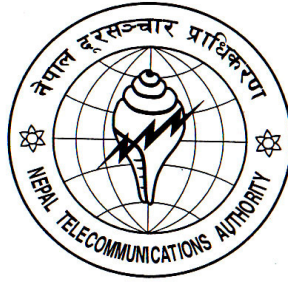
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Nepal Telecommunications Authority



Management Information System

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1. Telecom Statistics at a glance (as of Ashad, 2066)

1.1 Available Voice Telephony Services

Services	Nepal Doorsanchar Company Limited (NDCL)	United Telecom Limited (UTL)	Spice Nepal Pvt. Ltd. (SNPL)	STM Telecom Sanchar Pvt. Ltd. (STM)	Others	Total
Fixed						806,480
Wireline(PSTN)	562,162	-	-	-	-	562,162
Wireless(WLL)	172,273	67,985		4,060		244,318
Mobile						5,424,760
GSM	3,009,278	-	1,874,797	-	-	4,884,075
CDMA(Sky Phone)	540,685	-	-	-	-	540,685
Others						78,278
Limited Mobility	-	76,077	-	-	-	76,077
GMPCS	-	-	-	-	1,517	1,517
WCDMA (3G)	684	-	-	-	-	684
Total	4,285,082	144,062	1,874,797	4,060	1,517	6,309,518
Tele-Density						
Services					Penetration Rate %	
Fixed					2.93	
Mobile					19.73	
Others (Limited Mobility, GMPCS etc.)					0.28	
Total					22.94	

Note: Projected population for 2009 is 2,75,04,280 (Source : cbs.gov.np)

1.2 Data Services

Services	Subscribers				Total
	NDCL	UTL	SNPL	ISPs	
Dailup, Wireless Modem, Cable Modem, Optical Fiber Ethernet, Cable etc.	51,906	-	-	61,500	113,406
ADSL	15,661	-	-		15,661
GPRS	31,514	-	332,428		363,942
CDMA 1X	3,363	19,220	-		22,583
Total					515,592

1.3 Public Call Centres (PCO)

Services	Subscribers
Rural PCO	1,886
No of Unserved Village Development Committee (VDC) Telephone Service (Details in annex one)	380
No. of Served Village Development Committee (VDC)	3,535

1.4 Licence issued by NTA

S.No.	Name of the license	Number of the licensee
1	Basic Telecommunications	3
2	GSM Mobile	2
3	Network Service Provider	9
4	VSAT User	102
5	Internet (With e-mail)	38
6	Video Conferencing	1
7	GMPCS	3
8	Rural Telecom	2
9	Limited Mobility	13
10	International Trunk Telephone	2
11	Rural VSAT User	3
12	Rural Internet Service Provider	1
		179

2. Quality of Service : X

3. Telecom Sector News

3.1 NTA's Internal activities

- Evaluation of the Bid TSRP-16G-07/08 and TSRP-17G-07/08 completed for Scaling up of ICT Access Services Project.
- Evaluation for the Training (NTA-TA-9A and NTA-TA-9B) completed for Scaling up of ICT Access Services Project.
- In the process of effective and efficient management of Radio frequency for different telecommunication cellular spectrum, Radio Frequency (Distribution) bylaws, 2066 formulated by NTA, has been circulated to the different operators (NDCL, SNPL, UTL, STM, NSTPL, SMART) for their necessary information and implementation.
- Letters were sent to the different telecom operators to submit a Two Year Business Plan, including the projection of the subscribers and revenues on quarterly basis in accordance to the Radio Frequency (Distribution) Bylaws, 2066.
- A letter was sent to Nepal Doorsanchar Co. Ltd. (NDCL) to vacate 2.4 MHz bandwidth in 900 MHz band, which has been assigned temporarily, within 3 months in the rural areas within one year from all over the country.
- The comments/input were collected from the Meeting of the Advisory Council (2066-3-16) relating to the RTDF Mobilization in different aspects:
 - Concept paper on Mobilization of RTDF fund in the rural areas
 - Annual budget and programme of fiscal year 2066/67 relating to the dispersement of RTDF fund
 - Build up of alternative information superhighway using optical fiber upto the district HQs of each district
 - Miscellaneous
- The Contracts were signed with the institutions to provide training to the Telecentres operators and to supply, deliver and install the ICT equipment in the specific places to operate Telecentres.
- On 13th of July, 2009, the agreement was signed between NTA and CEDA to carry out Rapid Assessment Process for Perceived Quality of Service.
- The Type Approval Certificates were given to the 29 models of mobile phones, 3 models of Short Range Devices and 1 model of CDMA PCI Card.

- Recommendation of Foreign Currency: NTA pursuant to section 35 of Telecommunication Act, 1997 recommended to MOIC for Foreign Exchange facility for payment of Bandwidth cost to an aggregated amount of US\$ 2,779,853.96.
- Recommendation of equipment: During the month of Ashad recommendation for import of Telecom equipment amounting to a total of US\$ 15,794,021.98 and INRs 19,695,539.00 has been made by NTA.

3.2 Capacity Building

a) International Training, Seminar, Study and Observation Tours Visit:

S. No.	Program	Date	Place	Participant's Name
1	SASEC Information Highway Project Steering Committee Meeting	2066/3/17-2066/3/20	Bankok, Thailand	Bhesh Raj Kandel Chariman
2	ITU Workshop on New Technology & Application	2066/2/30-2066/3/5	Iran	Udaya Raj Regmi Assistant Director

b) National Training, Seminar, Study and Observation Tours Visit:

S. No.	Program	Date	Place	Participant's Name
1	To conduct the training of TSRP on ICT Centre of World Bank Project	2066/3/24-26 2066/3/24-30 2066/3/24-30 2066/3/25-27	Pokhara	Bhesh Raj Kandel Chariman Surendra Lal Hada Deputy Director Arjun Ghimire Deputy Director Suresh Basnet Assistant Director
2	Leadership Development for Managing Change in Organization	2066/3/26-27	Staff College Jawalakhel	Kumar Pd. Sharma Director Purushottam Khanal Deputy Director

3.3 License Issued: X

3.4 License Renewal

S. No.	Name of Licensee	Name of License	Date (mm/dd/yy)
1	INFOCOM Pvt Ltd	NSP License	05/03/2066

3.5 Licenses cancelled

S. No.	Name of Licensee	Name of License	Date (mm/dd/yy)
1	SNV Nepal	VSAT-USER (VIJA.-122)	03/15/2066

4. List of the members of the Nepal Telecommunications Authority

S. No.	Members Name	Designation	Date of Appointment
1.	Mr. Bhesh Raj Kanel	Chairman	2065/08/08
2.	Mr Mahesh Prasad Adhikari	Member	2063/09/09
3.	Mr. Balaram Pradhananga	Member	2063/09/09
4.	Mr Tulsi Bhatta	Member	2064/04/07
5.	Mr. Girindra Raj Adhikari	Member	02095/09/23

4.1 Authority's Major Decisions during the month of Jestha, 2066

During the month of Ashad, 2066 NTA held five meetings and made 27 decisions. This list contains only those decisions that are of importance from the policy and regulatory perspectives.

Decision on policy and development agenda is given hereunder:

S. No.	Subject	Decision Date (mm/dd/yy)	Decision No.
1.	Leased Line bandwidth tariff of Nepal Doorsanchar Company Ltd using optical fiber has been approved. Please see NTA website www.nta.gov.np for the details of the approved tariff.	03/07/2066	1676
2.	Pursuant to Rule 12 of Telecommunications Regulation, 2054 the Internet E-mail license of Everest Net Pvt. Ltd has been renewed for a period of five years effective from 2066-02-07.	03/07/2066	1677
3.	Nepal Doorsanchar Company Ltd has been informed to vacate 2.4 MHz bandwidth in the GSM 900 Band from its temporarily assigned bandwidth of 4.8 MHz from the rural areas within three months and within next 12 months from the entire geographic regions of Nepal.	03/07/2066	1678
4.	Kasthamandap Asia International Pvt. Ltd and Mercantile Office Systems Pvt. Ltd have been selected for the supply, delivery and installation of equipments for the ICT center.	03/07/2066	1679
5.	M/S Computer Point Nepal has been selected for providing training for the operators and managers of the ICT centers to be established under the World Bank assisted TSRP project for scaling up of public ICT access.	03/11/2066	1681
6.	A sub-committee has been formed for the study and submission of report for the implementation of the District Optical Fiber connectivity project. The sub committee is headed by Mr Mahesh Prasad Adhikary, member NTA and Mr Baburam Pokharel, senior engineer, Mr Pradip Upadhaya, chartered Accountant and Mr Uday Raj Regmi, Assistant Director NTA are the members of the committee.	03/11/2066	1682
7.	Mr Santosh Paudel and Mr Arjun Ghimire have been promoted to the post of Deputy Directors in the License section and Consumer and Economic Affairs	03/15/2066	1686

	section respectively.		
9.	Decision has been made to issue Limited Mobility license to United Telecom Ltd for the following areas after the payment of the applicable license fees: Dhanusha(041), Mahottari(044), Sarlahi((046), Rautahat(055), Navalparasi (078), Tanahun(065), Baglung(068), Magdi(069) Dhading(010), Parbat(067) and Gorkha(064). The tariff proposed by UTL has also been approved.	03/15/2066	1687
10.	The Internet Telephony tariff of Allied Netlink Technologies Pvt. Ltd. has been approved. The details are available at NTA website.	03/15/2066	1688
11.	The Internet E-mail license of Infocom Pvt. Ltd. has been renewed pursuant to Rule 12 of Telecommunications Regulations,2054 for five years effective from 2066-03-15.	03/15/2066	1689
12.	CEDA (TU) has been selected for providing consultancy services to NTA on Rapid Assessment of Perceived Quality of Service.	03/23/2066	1690
13.	The Expressions of Interests received for preparing Account Separation Guidelines have been canceled as they were not satisfactory.		1693
14	The time period for submitting the EoIs for the consultancy work in Infrastructure sharing has been extended by another one month keeping the previously received proposals.	30/03/2066	1695

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NTA Licensing Activity at a glance as of 15 July 2009 (End of Ashad 2066)

S. No.	Services	Fiscal Year										Total	License Cancelled	Existing
		Till 056/57	057/58	058/59	059/60	060/61	061/62	062/63	063/64	064/65	065/66			
1.	Basic Telecommunication	▪	1	▪	1	▪	▪	▪	▪	1	-	3	▪	3
2.	GSM Mobile	1	▪	▪	▪	▪	1	▪	▪	▪	-	2	▪	2
3.	Network Service Provider	6	1	3	▪	1	▪	▪	2	1	-	14	5	9
4.	VSAT User	16	8	11	15	20	6	41	7	▪	6	130	28	102
5.	Internet (with e-mail)	13	2	3	2	6	6	7	3	3	7	52	14	38
6.	Radio Paging	6	2	▪	▪	▪	▪	▪	▪	▪	-	8	8	0
7.	Fax Mail	4	2	▪	▪	▪	▪	▪	▪	▪	-	6	6	0
8.	Video Conferencing	1	▪	▪	▪	▪	▪	▪	▪	▪	-	1	▪	1
9.	GMPCS	▪	▪	▪	2	▪	▪	▪	1	▪	-	3	▪	3
10.	Rural Telecom	▪	▪	▪	▪	1	▪	▪	▪	1	-	2	▪	2
11.	Limited Mobility	▪	▪	▪	▪	▪	▪	2	4	4	3	13	▪	13
12.	Int. Trunk Telephone	▪	▪	▪	▪	▪	▪	▪	▪	2	-	2	▪	2
13.	Rural VSAT User	▪	▪	▪	▪	▪	▪	▪	▪	1	2	3	▪	3
14.	Rural ISP	▪	▪	▪	▪	▪	▪	▪	▪	▪	1	1	-	1
Total		47	16	17	20	28	13	50	17	13	19	240	61	179

Source: NTA License Section